Schools:

Jupiter High School WT Dwyer High School

Description of Proposed Change:

October 2005

Assign northern areas of the Abacoa development (SAC 028) from Jupiter High School to WT Dwyer High School; Assign the Bluffs area (SAC 031) and Northern areas of Juno Beach (SAC 036) from Jupiter High School to Dwyer High School.

Rationale:

Relieves Overcrowding; Balances Enrollment; Improves Middle to High School Feeder Patterns; Moves Future Students from Planned Abacoa Mallory Creek and Windsor Park developments.

Current Information

Current informatio			00							
	FISH	CSR FISH		Utilization						
School	Capacity	Capacity	Enrollment	FISH	CSR FISH	OOD	SAE	% ESE	% ESOL	% FRL
Jupiter	3039	2728	2917	96%	107%	212	566	10%	1%	8%
WT Dwyer	2347	2347	1975	84%	84%	508	690	14%	1%	26%

History of Boundary & Capacity Changes:

Jupiter High School replacement; opened 2003; addition of 20 modulars 2005 Boundary change moving Jupiter Farms community from Dwyer High School to Jupiter High School 2003 WT Dwyer High School Addition 2006

Key Dates:

April 10, 2006 - Meeting with Principals and Area SuperintendentApril 20, 2006 - ABC ReviewMay 4, 2006 - ABC Review; Study JUP-1 recommended for Community Input MeetingMay 8, 2006 - Enrollment Projections for Jupiter High School (SY2008-09 and SY2009-10) Corrected (Previous studies had incorrect numbers)Community Input Meeting Scheduled for September 12, 2006; rescheduled for October 17, 2006 due to Tropical Storm ErnestoABC Review - October 19, 2006 Recommended to Superintendent

November 2, 2006 ABC meeting with Dr. Johnson

Terminology:

FISH / CSR FISH - Measure of Capacity - Florida Inventory of School Houses/ Class Size Reduction Florida Inventory of School Houses

Utilization - Enrollment divded by Capacity, measure of how much school space is used.

OOD/SAE - Out-of district students attending; Students assigned elsewhere, students living within boundary but attending another school

ESE - Percent Exceptional Student Education students; ESOL - Percent English Speaker of Other Languages students;

FRL - Percent Free/Reduced Lunch Eligible students

Assumptions regarding estimated %FRL available upon request

No Boundary Changes		SY2007-08				SY2008-09				SY2009-10			
		Projected	Utilization	Utilization	Estimated	Projected	Utilization	Utilization	Estimated	Projected	Utilization	Utilization	Estimated
School	Enrollment	FISH	CSR FISH	% FRL	Enrollment	FISH	CSR FISH	% FRL	Enrollment	FISH	CSR FISH	% FRL	
Jupiter		2987	98%	109%	8%	2946	97%	108%	8%	2890	95%	106%	8%
WT Dwyer		2052	87%	87%	26%	2018	86%	86%	26%	2004	85%	85%	26%
Proposed Changes										į			
FromTo	SAC	Enrollment	FromTo S		SAC	Enrollment	FromTo		SAC	Enrollment			
Jupiter to Dwyer 028		114	Jupiter to Dwyer		028	141	Jupiter to Dwyer 02		028	137			
Jupiter to Dwyer 031		67	Jupiter to Dwyer		031	63	3 Jupiter to Dwyer 03		031	61			
Jupiter to Dwyer 036		43	Jupiter to Dwyer		036	34	Jupiter to Dwyer 036		036	29			
SUM		224				238				227			
With Boundary Changes		SY2007-08				SY2008-09				SY2009-10	İ		
		Projected	Utilization	Utilization	Estimated	Projected	Utilization	Utilization	Estimated	Projected	Utilization	Utilization	Estimated
School		Enrollment	FISH	CSR FISH	% FRL	Enrollment	FISH	CSR FISH	% FRL	Enrollment	FISH	CSR FISH	% FRL
Jupiter		2763	91%	101%	8%	2708	89%	99%	8%	2663	88%	98%	8%
WT Dwyer		2276	97%	97%	24%	2256	96%	96%	24%	2231	95%	95%	24%

Terminology:

FISH - Capacity, Florida Inventory of School Houses

CSR FISH - Class Size Reduction Capacity, Florida Inventory of School Houses

Utilization - Projected Enrollment divided by Capacity, measure of how much of school space is used

%FRL - A measure of socio-economic diversity; percentage of students eligible for free or reduced lunch

SAC - Study area code, name for basic unit of geography (e.g. neighborhood or community)